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ABSTRACT

Agriculture – Rashtriya Krishi Vikas Yojana – Sanctioning of additional funds under RKVY - 2018-19 to the tune of Rs.4.853 Crore, as third instalment during 2019-20 to the Department of Horticulture and Plantation Crops – Orders – Issued.

Agriculture (AP1) Department

G.O.(2D) No.102

Dated:10.06.2019

திருவள்ளூர் ஆண்டு 2050,
விகாரி வருடம், வைகாசி 27,

Read:

1. G.O.(2D).No.100, Agriculture (AP1) Department, dated 06.07.2018
2. G.O.(2D).No.234, Agriculture (AP1) Department, dated 19.12.2018
3. From the Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Letters F.No.1-24/2018-RKVY/1, 2 and 3 dated 20.03.2019.
4. From the Director of Horticulture and Plantation Crops, Letter No. GOI/11450/2017, dated 25.03.2019.
5. From the Executive Director, Tamil Nadu Watershed Development Agency Letter No.1990/TAWDEVA/ NADP/2017, dated 27.03.2019.

ORDER:-

In the Government order first read above, administrative sanction for a sum of Rs.1788 lakh, for implementation of 6 projects of Department of Horticulture and Plantation Crops and financial sanction for a sum of Rs.8.94 Crore as 1st instalment release was accorded, under National Agriculture Development Programme (NADP) – Rashtriya Krishi Vikas Yojana (RKVY) for 2018-19.

2. In the Government order 2nd read above, financial sanction for a sum of Rs.8.94 Crore, for implementation of 6 projects of Department of Horticulture and Plantation Crops, as second instalment release, was accorded under National Agriculture Development Programme (NADP) / Rashtriya Krishi Vikas Yojana (RKVY) for 2018-19.

3. In the letters third read above, the Government of India, have released additional funds to the tune of Rs.46.13 Crore, as Central Share, under RKVY during 2018-19 in the funding pattern of 60:40 between Central and the State Governments. By adding the corresponding 40% State share of Rs.30.75 Crore, the total allocation works out to Rs.76.88 Crore.

4. The Director of Horticulture and Plantation Crops has now requested to sanction a sum of Rs.4.853 Crore (Government of India share - Rs.2.912 Crore, State share - Rs.1.941 Crore), as third instalment, to take up the following projects under RKVY during 2018-19. The Executive Director, Tamil Nadu Watershed Development Agency has recommended the above proposal.

(P.T.O.)

S. No	Project Name	Project No.	Amount now proposed (Rs.in crore)
1.	Development of infrastructure facilities at Horticulture Research and Training Centre (HRTC), Thally-phase-III	16.15	1.853
2.	Assistance for quality production and risk mitigation in Horticulture crop production in Tamil Nadu.	16.17	3.000
	Total		4.853

5. The Government after careful examination, accept the proposal of the Director of Horticulture and Plantation Crops at para.4 above and sanction a sum of Rs.485.30 lakh (Rupees Four Crore Eighty Five Lakh and Thirty Thousand Only) for implementation of projects 2018-19 under National Agriculture Development Programme /Rashtriya Krishi Vikas Yojana during 2019-20, subject to the condition that under no circumstances, any deviation from the decision of the State Level Sanctioning Committee is permitted. The sharing pattern of the scheme is 60:40 between the Central and State Governments.

6. The expenditure sanctioned in para.(5) above shall be debited to the Heads of Account mentioned in the annexure to this order.

7. Necessary additional funds of Rs.185.30 lakh will be provided in Revised Estimate/Final Modified Appropriation 2019-20. Pending provision of such funds, the Director of Horticulture and Plantation Crops is permitted to draw and disburse the amount sanctioned in para.5 above. However, the expenditure shall be brought to the notice of the Legislature by Specific Inclusion in the Supplementary Estimate 2019-20. The Director of Horticulture and Plantation Crops is directed to include this expenditure while sending the Budget Proposal for RE/FMA 2019-20 and also to send necessary draft explanatory notes for including the above said expenditure in the supplementary Estimates 2019-20 to Government in Finance (BG-I/Agri) Department at the appropriate time without fail.

8. The Director of Horticulture and Plantation Crops is permitted to fix the physical target based on the need and potential of the districts. Necessary relaxation of quarterly funds shall be given to the Director of Horticulture and Plantation Crops for the effective implementation of the schemes in time.

9. The Director of Horticulture and Plantation Crops is directed to strictly adhere to the other instructions issued in Government Order 1st read above.

10. This order issues with the concurrence of Finance Department vide its U.O.No.20294/Agri/2019, dated: 06.06.2019 and with Additional Sanction Ledger No.386 (Three hundred and eighty six)

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI
AGRICULTURAL PRODUCTION COMMISSIONER AND
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Horticulture and Plantation Crops, Chennai -5.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

(P.T.O.)

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Krishi Bhavan, New Delhi -110 001.

The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan, Sansad Marg, New Delhi-110 001.

The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.

The Member-Secretary, State Planning Commission, Chennai-5

The Pay and Accounts Officer, Chennai - 8/ Chennai - 35/Chennai -1.

The Treasury Officer / Sub-Treasury Officer concerned.

The Principal Accountant General, (AE / Audit) Chennai - 18.

The Principal Accountant General (G&SSA), Chennai - 18.

The Principal Accountant General (E&RSA), Chennai - 18.

The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

Copy to:

The Senior Private Secretary to the Agricultural Production Commissioner and Principal Secretary to Government, Chennai – 9.

The Finance (Agri/BG-I/BG-II) Department, Chennai - 9.

The Agriculture (OP3) Department, Chennai-9.

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V. Padma 12/06/19
Under Secretary to Government
Agriculture Department
Secretariat, Chennai-600 009

12/6/19

ANNEXURE

(G.O.(2D) No.102, Agriculture(AP1) Department, Dated 10.06. 2019)

A. Project proposal No: 16.15 - Development of infrastructure facilities at Horticulture Research and Training Centre (HRTC), Thally - phase-III

(Rs. in thousands)

Sl.No	Category	Detailed head	Amount now released in 3 rd spell
1	General	4401-00-Capital outlay on Crop Husbandry-119 - Horticulture and Vegetable Crops - Schemes shared between State and Centre - UA - Construction work under National Agricultural Development Programme (NADP-RKVY) - Horticulture Department - 416 Major works - 01 Major Works. (IFHRMS DPC: 4401-00-119-UA-41601) (Old DPC: 4401-00-119-UA-1603)	1,40,00
2	SCSP	4401 - 00 - Capital outlay on Crop Husbandry - 793 - Special Central Assistance for Scheduled Caste Component Plan - Schemes shared between State and Centre - UB - National Agriculture Development Programme (NADP-RKVY)-Horticulture Department - 416 Major works - 01 Major works. (IFHRMS DPC: 4401-00-793-UB-41601) (Old DPC: 4401-00-793- UB-1603)	30,00
3	TSP	4401 - 00 - Capital outlay on Crop Husbandry - 794 - Special Central Assistance for Tribal Sub Plan - Schemes shared between State and Centre - UB- Construction work under National Agriculture Development Programme (NADP-RKVY)-Horticulture Department - 416 Major works - 01 Major works. (IFHRMS DPC: 4401-00-794-UB-41601) (Old DPC: 4401-00-794- UB-1601)	15,30
		Total	1,85,30

(Rupees One crore eighty five lakh and thirty thousand only)

(P.T.O.)

B. Project proposal No: 16.17 - Assistance for quality production and risk mitigation in Horticulture crop production in Tamil Nadu

(Rs. in thousands)

Sl. No	Category	Detailed head	Amount now released in 3 rd spell
1	General	2401-00-Crop Husbandry-119 -Horticulture and Vegetable Crops -Schemes shared between State and Centre - UE - National Agriculture Development Programme (NADP-RKVY)-Horticulture Department - 311-Subsidies - 01- Individual based Subsidy. (IFHRMS DPC: 2401-00-119-UE-31101) (Old DPC: 2401-00-119-UE-1118)	2,50,00
2	SCSP	2401-00-Crop Husbandry-793-Special central assistance for Scheduled Caste component plan-Schemes shared between State and Centre - UO - National Agriculture Development Programme (NADP-RKVY) under Special component plan-Horticulture Department 311- Subsidies - 01- Individual based Subsidy. (IFHRMS DPC: 2401-00-793-UO-31101) (Old DPC: 2401-00-793-UO-1110)	45,00
3	TSP	2401-00-Crop Husbandry-794 - Special central assistance for Tribal Sub plan- Schemes shared between State and Centre -UO- National Agriculture Development Programme (NADP-RKVY) - Horticulture Department - 311 Subsidies - 01 Individual Based Subsidy. (IFHRMS DPC: 2401-00-794-UO-31101) (Old DPC: 2401-00-794-UO-1118)	5,00
		Total	3,00,00

(Rupees Three Crore only)

GAGANDEEP SINGH BEDI
AGRICULTURAL PRODUCTION COMMISSIONER AND
PRINCIPAL SECRETARY TO GOVERNMENT

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12/6/19

SECTION OFFICER

